

**Fremont Public Schools**  
**Resolution for Amendment by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2013-2014 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2013-2014 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,969,973
Athletics	\$	72,418
State		15,143,122
Federal		1,114,000
Other Financing Sources		455,161
 Total Revenue	 \$	 19,754,674
Fund Balance July 1, 2013		354,690
Less Appropriated Fund Balance		(392,316)
Total Available to Appropriate	 \$	 19,717,048

Be it further resolved, that \$19,372,945 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,709,406
Added Needs		3,688,011
Adult Education		95,151
 Supporting Services		
Pupil		428,735
Instructional Staff		212,412
General Administration		318,622
School Administration		1,119,673
Business		307,435
Operation & Maintenance		1,477,245
Transportation		899,355
Central		384,566
Athletics		468,048
 Community Services		 264,286
Other Financing Uses		-
 Total Appropriated	 \$	 19,372,945

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Amended 1/27/14