

**Fremont Public Schools
Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2013-2014 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2013-2014 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,687,546
Athletics	\$	67,800
State		14,841,749
Federal		1,094,000
Other Financing Sources		<u>510,000</u>
 Total Revenue	 \$	 19,201,095
Fund Balance July 1, 2013		440,031
Less Appropriated Fund Balance		<u>(392,316)</u>
Total Available to Appropriate	\$	<u>19,248,810</u>

Be it further resolved, that \$19,248,810 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,539,367
Added Needs		3,696,031
Adult Education		187,643
 Supporting Services		
Pupil		564,008
Instructional Staff		151,396
General Administration		294,274
School Administration		1,047,000
Business		270,076
Operation & Maintenance		1,453,155
Transportation		874,918
Central		334,603
Athletics		449,865
 Community Services		 279,489
Other Financing Uses		<u>-</u>
 Total Appropriated	 \$	 19,141,825

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Adopted 6/24/13