

Fremont Public Schools
Resolution for Amendment by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2013-2014 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2013-2014 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,923,121
Athletics	\$	71,855
State		15,297,807
Federal		1,024,420
Other Financing Sources		<u>455,859</u>
 Total Revenue	 \$	 19,773,062
Fund Balance July 1, 2013		354,689
Less Appropriated Fund Balance		<u>(392,316)</u>
Total Available to Appropriate	\$	19,735,435

Be it further resolved, that \$19,525,176 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,701,022
Added Needs		3,693,123
Adult Education		60,829
 Supporting Services		
Pupil		434,341
Instructional Staff		238,514
General Administration		359,065
School Administration		1,175,460
Business		318,276
Operation & Maintenance		1,493,957
Transportation		903,461
Central		454,198
Athletics		400,791
 Community Services		 292,139
Other Financing Uses		<u>-</u>
 Total Appropriated	 \$	 19,525,176

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Amended 6/23/14