

Fremont Public Schools
Resolution for Adoption by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2014-2015 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,773,606
Athletics	\$	74,000
State		15,482,137
Federal		966,280
Other Financing Sources		<u>471,000</u>
 Total Revenue	 \$	 19,767,023
Fund Balance July 1, 2014		602,575
Less Appropriated Fund Balance		<u>(392,316)</u>
Total Available to Appropriate	\$	<u>19,977,282</u>

Be it further resolved, that \$19,387,759 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,505,021
Added Needs		3,687,313
Adult Education		54,380
 Supporting Services		
Pupil		533,605
Instructional Staff		126,420
General Administration		340,400
School Administration		1,325,560
Business		305,919
Operation & Maintenance		1,471,110
Transportation		947,685
Central		379,228
Athletics		422,479
 Community Services		 288,639
Other Financing Uses		<u>-</u>
 Total Appropriated	 \$	 19,387,759

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Amended 6/23/14