

**Fremont Public Schools  
Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$ 2,841,856
Athletics	\$ 69,700
State	16,209,000
Federal	893,972
Other Financing Sources	<u>492,240</u>
 Total Revenue	 \$ 20,506,768
Fund Balance July 1, 2015	1,326,160
Less Appropriated Fund Balance	<u>(392,316)</u>
Total Available to Appropriate	\$ 21,440,612

Be it further resolved, that \$20,577,121 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$ 9,739,591
Added Needs	3,966,365
Adult Education	140,539
 Supporting Services	
Pupil	579,755
Instructional Staff	305,820
General Administration	446,357
School Administration	1,280,977
Business	332,228
Operation & Maintenance	1,594,007
Transportation	914,595
Central	438,436
Athletics	427,858
 Community Services	 326,509
Other Financing Uses	<u>84,084</u>
 Total Appropriated	 \$ 20,577,121

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Amended 6/26/15