

**Fremont Public Schools
Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,967,340
Athletics	\$	67,300
State		15,544,618
Federal		771,022
Other Financing Sources		470,267
Total Revenue	\$	19,820,547

Fund Balance July 1, 2016	1,186,524
Less Appropriated Fund Balance	(392,316)
Total Available to Appropriate	\$ 20,614,755

Be it further resolved, that \$19,879,004 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,195,470
Added Needs		3,720,908
Adult Education		170,890
Supporting Services		
Pupil		561,614
Instructional Staff		313,129
General Administration		407,428
School Administration		1,253,801
Business		334,927
Operation & Maintenance		1,648,593
Transportation		963,030
Central		438,520
Athletics		445,355
Community Services		338,569
Other Financing Uses		86,770
Total Appropriated	\$	19,879,004

Estimated Fund Balance, June 30, 2017 **1,128,067**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/14/2016.