

Fremont Public Schools
Resolution for Adoption by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2017-18 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$3,115,890
Athletics	\$58,100
State	\$16,143,832
Federal	\$745,652
Other Financing Sources	\$345,500
Total Revenue	\$20,408,974
Fund Balance July 1, 2017	\$1,470,789
Less Appropriated Fund Balance	-\$392,316
Total Available to Appropriate	\$21,487,447

Be it further resolved, that \$20,533,492 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$9,652,326
Added Needs	\$3,818,258
Adult Education	\$177,805
Supporting Services	
Pupil	\$529,114
Instructional Staff	\$307,903
General Administration	\$402,189
School Administration	\$1,315,701
Business	\$370,975
Operation & Maintenance	\$1,593,266
Transportation	\$961,420
Central	\$455,731
Athletics	\$489,458
Community Services	\$372,575
Other Financing Uses	\$86,770
Total Appropriated	\$20,533,491
Estimated Fund Balance, June 30, 2018	\$1,346,272

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/19/2017.