

**Fremont Public Schools
Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2019-20 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$ 3,268,890
Athletics	\$ 73,310
State	17,614,112
Federal	854,840
Other Financing Sources	286,622
Total Revenue	\$ 22,097,774
Fund Balance July 1, 2019	2,174,757
Less Appropriated Fund Balance	-
Total Available to appropriate	\$ 24,272,531

Be it further resolved, that \$22,358,744 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$ 10,657,298
Added Needs	4,033,615
Adult Education	180,482
 Supporting Services	
Pupil	562,097
Instructional Staff	361,701
General Administration	455,485
School Administration	1,382,900
Business	379,955
Operation & Maintenance	1,723,722
Transportation	1,097,675
Central	529,631
Athletics	589,638
 Community Services	 404,545
Other Financing Uses	-
Total Appropriated	\$ 22,358,744

Estimated Fund Balance, June 30, 2020 **1,913,787**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/24/2019.