

**Fremont Public Schools
Resolution for Amendment by the Board of Education**

RESOLVED, that the special revenue appropriation for Fremont Public Schools Special Revenue Fund for the 2023-24 fiscal year is amended as follows:

REVENUES	Proposed 2023-24 Budget	Amended 2023- 24 Budget	Variance
Local Sources	\$ 600,000	\$ 520,000	\$ (80,000)
Total Revenue	\$ 600,000	\$ 520,000	\$ (80,000)
EXPENDITURES			
Program Expenditures	\$ 650,000	\$ 550,000	\$ (100,000)
Total Expenditures	\$ 650,000	\$ 550,000	\$ (100,000)
Excess Revenue (Deficit)	(50,000)	(30,000)	20,000
Fund Balance July 1	447,894	447,894	
Fund Balance June 30	397,894	417,894	
% of Expenditures	61.21%	75.98%	

This resolution shall take immediate effect on 6/17/2024.