

**Fremont Public Schools**  
**Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2024-25 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
Local	\$ 4,098,083
Athletics	88,880
State	24,095,590
Federal	1,130,187
Other Financing Sources	338,781
<b>Total Revenue</b>	<b>\$ 29,751,521</b>
Fund Balance July 1, 2023	4,889,273
Less Appropriated Fund Balance	-
Total Available to appropriate	<b>\$ 34,640,794</b>

Be it further resolved, that \$31,027,507 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	\$ 13,800,562
Added Needs	5,859,859
Adult Education	236,720
Supporting Services	
Pupil	1,150,741
Instructional Staff	661,577
General Administration	552,984
School Administration	1,997,195
Business	621,425
Operation & Maintenance	2,299,089
Transportation	1,701,494
Central	629,045
Athletics	865,590
Community Services	551,226
Other Financing Uses	100,000
<b>Total Appropriated</b>	<b>\$ 31,027,507</b>

**Estimated Fund Balance, June 30, 2024** **3,613,287**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**This resolution shall take immediate effect on 6/17/2024.**