

BUDGET SUMMARY
 23g MI KIDS BACK ON TRACK GRANT
 SUMER 2024 & 2025 AND SCHOOL YEAR 2024/25

6-12 Tutoring Consumable Supplies for 200 students	\$ 4,217
K-8 Summer School Coordinator - Summer 24 & 25	\$ 6,394
K-5 Summer School teachers - Summer 24 & 25	\$ 82,136
K-5 Teacher Lexia Training - Summer 24 & 25	\$ 1,939
K-5 Summer School Secretary - Summer 24 & 25	\$ 4,080
Food Service remaining cost after federal reimb - Summer 24 & 25	\$ 14,244
K-5 Supplies - Summer 24 & 25	\$ 11,713
6-12 Tutor English/Social Studies - Summer 24 & 25	\$ 12,312
6-12 Tutor for math/science- Summer 25	\$ 12,312
6-12 Secretary - Summer 24 & 25	\$ 6,299
k-5 Lexia Licenses - Summer 24	\$ 14,530
9-12 Tutor Lab Mentor - Summer 24 & 25	\$ 12,312
9-12 Tutoring Coordinator - Summer 24 & 25	\$ 10,030
Fast Forward Software - summer 24	\$ 2,400
Moby Max - School wide license K-8 remediation curriculum licenses summer 24	\$ 3,795
K-5 Bus driver - Summer 24 & 25	\$ 25,052
K-5 Transportation fuel - Summer 24 & 25	\$ 2,000
6-8 English Content Tutor - School year 24/25	\$ 3,388
6-8 Math content tutor - School year 24/25	\$ 3,388
6-8 Science content tutor - School year 24/25	\$ 3,388
9-12 After School Tutoring - School year 24/25	\$ 5,965
9-12 Tutoring Coordinator - School year 24/25	\$ 10,030
9-12 English content tutor - School year 24/25	\$ 3,388
9-12 Math content tutor - School year 24/25	\$ 3,388
9-12 Science content tutor - School year 24/25	\$ 3,388
	\$ 262,088